

JUDICIAL BRANCH BUDGET DEVELOPMENT TIMELINE 2020 Supplemental Budget	
February – May 2019	
<ul style="list-style-type: none"> • 2019-2021 biennial budget approved by legislature. • Present schedule to BJA and JISC (2/15/19 & 2/22/19). • Distribute 2020 supplemental budget instructions. • 2020 supplemental SGF list presented at the May 17, 2019 BJA meeting. • Decision packages <u>that impact AOC due May 1, 2019 (list to 5/17/19 BJA & 6/28/19 JISC).</u> • Decision packages <u>that do not impact AOC due May 31, 2019.</u> 	
June - July 2019	
<ul style="list-style-type: none"> • BJA Budget and Funding Committee meeting. • Court Funding Committee meeting. • 2020 SGF supplemental list approved at the June 14, 2019 BJA meeting. • 2020 JIS supplemental list reviewed/approved at the June 28, 2019 JISC meeting. • June 14, 2019 BJA meeting; June 25, 2019 revenue forecast; June 28, 2018 JISC meeting. • Supreme Court Budget Committee meetings. • <u>All</u> final decision packages <u>due July 12, 2019.</u> 	
August 2019	
<ul style="list-style-type: none"> • Decision packages are finalized. • August 23, 2019 JISC meeting. 	
September 2019	
<ul style="list-style-type: none"> • Present 2020 supplemental budget to Supreme Court for approval (September 4, 2019). • Final branch supplemental budget request forwarded to the legislature. 	